STATEMENT OF ACTIVITIES: YEARS ENDED JUNE 30, 2013 AND 2012

REVENUE AND OTHER SUPPORT

2013  2012
Contributions and promises to give $2,264,403  $2,542,254
Corporate and foundation grants 413,725  471,782
Government grants and allocations  695,077   805,373
United Way of Lane County 65,754  78,012
Share contributions   -
Wholesale revenue and program sales  121,134  110,478
Donated goods and services 114,243  90,752
Donated food 9,380,346  10,137,306
Government commodities  798,045  457,750
Miscellaneous income  39,402  61,155
Interest and dividend income 26,343  18,987
Realized gain (loss) on beneficial interest in Oregon Community Foundation 14,745  (8,576)
Unrealized gain (loss) on beneficial interest in Oregon Community Foundation 130,378  (18,930)
Net assets released from restrictions, satisfied by payments - -
Total revenue and other support 14,063,595  14,746,343

EXPENSES

Food distribution  $13,314,613  $13,035,012
Resource development  738,201  603,497
Administration  362,100  375,101
Total expenses  14,414,914  14,013,610
Change in net assets (351,319)  732,733

NET ASSETS

Beginning of Year $6,464,720  $5,731,987
End of Year $6,113,401  $6,464,720

FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL POSITION: YEARS ENDED JUNE 30, 2013 AND 2012

CURRENT ASSETS

2013  2012
Cash and cash equivalents $522,249  $1,210,541
Certificates of Deposit -  374,569
Investments  928,347  -
Unconditional promises to give, current maturities 38,671  54,872
Grants and program receivables 52,524  174,035
Other receivables -  3,843
Inventory  692,849  989,047
Prepaid expenses  10,027  2,199
Total current assets 2,244,667  2,809,106

PROPERTY AND EQUIPMENT

Building  $3,115,795  $3,077,058
Land  290,492  290,492
Leasehold improvements  15,779  15,779
Equipment  385,522  335,531
Vehicles  377,518  359,443
Total property and equipment  4,185,106  4,078,303
Accumulated depreciation  (1,495,175)  (1,371,438)
Net property and equipment 2,689,931  2,706,865

OTHER ASSETS

Unconditional promises to give, net of current maturities -  $32,470
Beneficial interest in the Oregon Community Foundation 1,301,191  1,042,295
Restricted cash for endowment fund 50,863  49,808
Total other assets 1,352,054  1,124,573

Total Assets $6,286,652  $6,640,544

CURRENT LIABILITIES

2013  2012
Accounts payable  $74,213  $94,988
Accrued vacation payable  83,130  76,708
Deferred revenue  15,908  4,128
Total current liabilities 173,251  175,824

NET ASSETS

Unrestricted
Undesignated $3,877,628  $4,194,478
Board-designated endowment 1,301,191  1,042,295
Total unrestricted 5,178,819  5,236,773
Temporarily restricted  889,408  1,183,823
Permanently restricted  45,174  44,124
Total net assets 6,113,401  6,464,720

Total liabilities and net assets $6,286,652  $6,640,544

ALLEVIATING HUNGER SINCE 1984

FOOD for Lane County is dedicated to alleviating hunger in Lane County by creating access to food. We accomplish our mission by soliciting, collecting, rescuing, growing, preparing and packaging food for distribution through a countywide network of social service agencies and programs and through public awareness, education and community advocacy.
GRANTS

- Bluestone Foundation
- Briggs Losley Foundation
- CenturyLink Clarke M. Williams Foundation
- Clorox Company Foundation/Employee Giving Campaign
- Crow Farm Foundation
- Feeding America/AARP Foundation
- Feeding America/ConAgra Foods Foundation
- Fidelity Investments - Charitable Gift Fund
- First Story Community Giving Grant Program - Hayden Homes Fund
- Helmstetter Family Foundation
- Howard E. and Mildred M. Kyle Charitable Foundation
- Juan Young Trust - Western Division
- Kyle Family Foundation
- Lane Arts Council
- MAZON - A Jewish Response to Hunger
- McKay Family Foundation McKenzie River Gathering Foundation
- A.J. - Roslyn Gaines Foundation in memory of Carolyn Spector
- Obie Family Foundation
- Phileo Foundation
- R and M Clark Family Foundation
- Renaissance Charitable Foundation, Inc.
- Schwab Fund for Charitable Giving
- Suwinski Family Foundation
- The Louise A. and Walter H. Sullivan Foundation
- United Way of Lane County
- W.L.S. Spencer Foundation
- Walmart Foundation

DONOR-ADVISED FUNDS

- Anonymous Fund of the Oregon Community Foundation
- Anonymous Fund of the Vanguard Charitable Endowment Program
- Donna P. Woolley Fund of the Oregon Community Foundation
- Edwin E. and June E. Cone Fund of the Oregon Community Foundation
- Evergreen Hill Education Fund of the Oregon Community Foundation
- Florence V. Barnhart Fund of the Oregon Community Foundation
- Gray Family Fund of the Oregon Community Foundation
- Greco Memorial Fund of the Oregon Community Foundation
- J. Glenn and Ellen A. Cougill Fund of the Oregon Community Foundation
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2012-2013 REVENUE

- Corporations 10%
- Bequests 2%
- Individuals 34%
- Scan 4%
- Other 3%
- United Way 5%
- Government 19%
- Investment Income 5%
- FFLC Programs 5%
- Grants 13%
- 46% Leadership Donors $1000+
- 46% Leadership Donors $1000+

2012-2013 EXPENSES

- Administration 3%
- Resource Development 4%
- Food Distribution 93%
FINDING LOCAL SOLUTIONS TO HUNGER

Working with 124 partner agencies, FFLC distributed 7.8 million pounds of food in 2012-2013 — the equivalent of 16,851 meals a day. This countywide and collaborative food distribution network provided much needed food to thousands of Lane County residents in need.

BROWN BAG

FFLC’s Brown Bag Program provides nutritious staples — shelf-stable milk, peanut butter, cheese, whole grains and fresh produce — once a month for low-income seniors. The program currently serves 221 seniors.

CHILD NUTRITION PROGRAMS

Cereal for Youth, Children’s Weekend Snack Pack and FFLC’s Summer Food Program provide food for children. Through Cereal for Youth, FFLC provided 231,936 servings of healthy, locally produced cereal to children and teens during the 2012-2013 school year. During the same period, Children’s Weekend Snack Pack - facilitated by FFLC and Umpqua Bank - provided 210 bags of healthy snacks per week for children to take home over the weekends and before the start of school vacations. FFLC’s Summer Food Program, one of the largest in the state, provided 106,686 lunches and 6,370 breakfasts to children and teens during the summer of 2012.

EMERGENCY FOOD PANTRIES, MEAL SITES AND SHELTERS

In 2012-2013, FFLC provided food for 68,752 people through a countywide network of emergency food pantries. In addition, FFLC provided food for 417,311 meals through emergency meal sites and shelters, including 49,253 meals served through FFLC’s Family Dinner Program.

EXTRA HELPING

Extra Helping provides fresh produce and dairy to residents of affordable housing sites in Lane County. In 2012-2013, 3,236 people in 1,119 households benefitted from the program.

FOOD RESCUE EXPRESS (FREX) AND FRESH ALLIANCE

FREX and Fresh Alliance recover food that has been prepared but not served from area hospitals, schools and restaurants. Volunteers repackage this “rescued” food — more than a million pounds in 2012-2013 — into family-sized portions for distribution to households in need.

GARDENS

FFLC has three gardens — the GrassRoots Garden, the Youth Farm and Churchill Community Garden. Garden staff and volunteers harvested 190,000 pounds of fresh, organic produce in 2013. Seventy percent of the harvest was distributed to low-income households. The rest was sold through two farm stands and a community supported agriculture (CSA) program.

MOBILE PANTRIES

FFLC’s Mobile Pantry Program provides food to areas under-served by emergency food pantries. The program has two goals – distribute more food to people who need it, and promote community involvement in creating a permanent pantry at the host site.

NUTRITION EDUCATION

Nutrition Education Program participants learn how to shop for and prepare healthy, tasty meals on a limited food budget. Classes are taught in English and Spanish.

MULTICULTURAL OUTREACH

FFLC ensures that food assistance is available to all people regardless of race, color, national origin, sex, age, disability, sexual orientation or any other distinguishing characteristic. Because of the efforts of our Multicultural Outreach Program, the percentage of food box recipients who self-declare as Hispanic/Latino has increased from 6% in 2010 to 11%.

PRODUCE PLUS

Produce Plus distributes fresh fruits and vegetables to locations where people are applying for SNAP benefits, WIC and at schools. FFLC is distributing 2,500 pounds of produce each week.

RURAL DELIVERY

Through this supplemental food distribution program, FFLC distributed 422,881 pounds of produce, dairy and perishable items to rural Lane County communities in 2012-2013, helping residents stretch limited resources. Rural communities benefitting from this program include Alvadore, Cheshire, Cottage Grove, Creswell, Crow, Dexter, Florence, Lowell, Oakridge and Triangle Lake.
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2012-2013 BOARD OF DIRECTORS
Scott Kitchel, Chair • David Schuman, Vice Chair • Erik Vos, Treasurer • Sheldon Rubin, Secretary •
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FFLC is a private 501(c)(3), nonprofit food bank serving all of Lane County,
Oregon and an equal opportunity provider. FFLC is a member of United Way of
Lane County and the Oregon Food Bank Statewide Network and a distribution
partner of Feeding America.

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