

2012-2013

ANNUAL REPORT

ALLEVIATING HUNGER SINCE 1984

FOOD for Lane County is dedicated to alleviating hunger in Lane County by creating access to food. We accomplish our mission by soliciting, collecting, rescuing, growing, preparing and packaging food for distribution through a countywide network of social service agencies and programs and through public awareness, education and community advocacy.



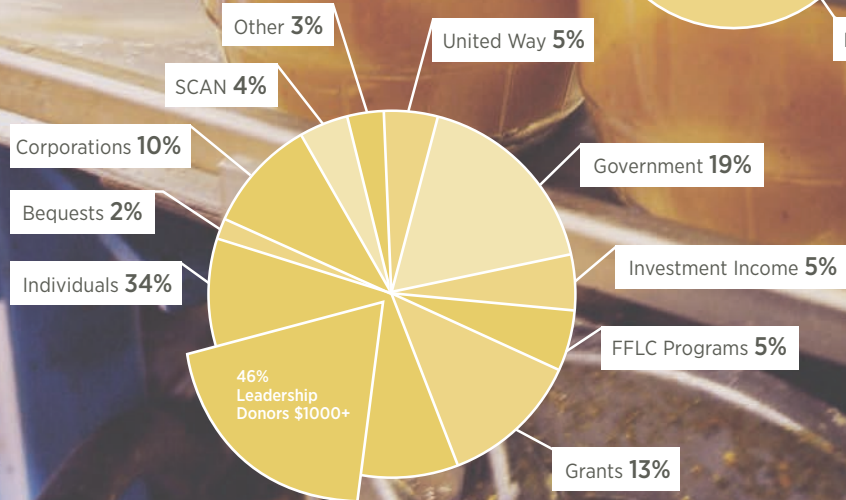
GRANTS

- Bluestone Foundation
- Briggs Loosley Foundation
- CenturyLink Clarke M. Williams Foundation
- Clorox Company Foundation/Employee Giving Campaign
- Crow Farm Foundation
- Feeding America/AARP Foundation
- Feeding America/ConAgra Foods Foundation
- Fidelity Investments - Charitable Gift Fund
- First Story Community Giving Grant Program - Hayden Homes Fund
- Helmstetter Family Foundation
- Howard E. and Mildred M. Kyle Charitable Foundation
- Juan Young Trust - Western Division
- Kyle Family Foundation
- Lane Arts Council
- MAZON - A Jewish Response to Hunger
- McKay Family Foundation McKenzie River Gathering Foundation
- A.J. - Roslyn Gaines Foundation in memory of Carolyn Spector
- Obie Family Foundation
- Phileo Foundation
- R and M Clark Family Foundation
- Renaissance Charitable Foundation, Inc.
- Schwab Fund for Charitable Giving
- Suwinski Family Foundation
- The Louise A. and Walter H. Sullivan Foundation
- United Way of Lane County
- W.L.S. Spencer Foundation
- Walmart Foundation

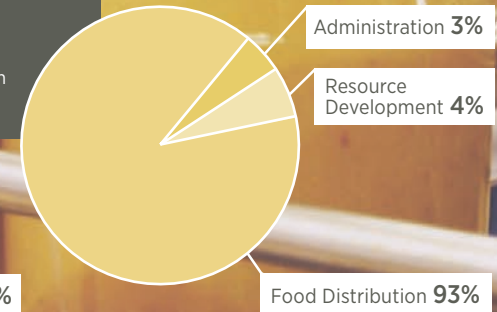
DONOR-ADVISED FUNDS

- Anonymous Fund of the Oregon Community Foundation
- Anonymous Fund of the Vanguard Charitable Endowment Program
- Donna P. Woolley Fund of the Oregon Community Foundation
- Edwin E. and June E. Cone Fund of the Oregon Community Foundation
- Evergreen Hill Education Fund of the Oregon Community Foundation
- Florence V. Barnhart Fund of the Oregon Community Foundation
- Gray Family Fund of the Oregon Community Foundation
- Greco Memorial Fund of the Oregon Community Foundation
- J. Glenn and Ellen A. Cougill Fund of the Oregon Community Foundation
- Joe and Teresa Greco Memorial Fund of the Oregon Community Foundation
- Koons Family Fund of the Oregon Community Foundation
- Renaissance Charitable Foundation, Inc. - Small World Fund
- R.W. Family Fund of the Oregon Community Foundation
- The Richard Buck Fund of American Gift Fund
- The Stan Kambly Fund of Fidelity Charitable Gift Fund
- The Winquist Family Fund of Schwab Fund for Charitable Giving
- William and Pamela Weill Fund of the Oregon Community Foundation

2012-2013 REVENUE



2012-2013 EXPENSES



FINDING LOCAL SOLUTIONS TO HUNGER

Working with 124 partner agencies, FFLC distributed 7.8 million pounds of food in 2012-2013 — the equivalent of 16,851 meals a day. This countywide and collaborative food distribution network provided much needed food to thousands of Lane County residents in need.

BROWN BAG

FFLC's Brown Bag Program provides nutritious staples — shelf-stable milk, peanut butter, cheese, whole grains and fresh produce — once a month for low-income seniors. The program currently serves 221 seniors.

CHILD NUTRITION PROGRAMS

Cereal for Youth, Children's Weekend Snack Pack and FFLC's Summer Food Program provide food for children. Through Cereal for Youth, FFLC provided 231,936 servings of healthy, locally produced cereal to children and teens during the 2012-2013 school year. During the same period, Children's Weekend Snack Pack - facilitated by FFLC and Umpqua Bank - provided 210 bags of healthy snacks per week for children to take home over the weekends and before the start of school vacations. FFLC's Summer Food Program, one of the largest in the state, provided 106,686 lunches and 6,370 breakfasts to children and teens during the summer of 2012.

EMERGENCY FOOD PANTRIES, MEAL SITES AND SHELTERS

In 2012-2013, FFLC provided food for 68,752 people through a countywide network of emergency food pantries. In addition, FFLC provided food for 417,311 meals through emergency meal sites and shelters, including 49,253 meals served through FFLC's Family Dinner Program.

EXTRA HELPING

Extra Helping provides fresh produce and dairy to residents of affordable housing sites in Lane County. In 2012-2013, 3,236 people in 1,119 households benefitted from the program.

FOOD RESCUE EXPRESS (FREX) AND FRESH ALLIANCE

FREX and Fresh Alliance recover food that has been prepared but not served from area hospitals, schools and restaurants. Volunteers repackage this "rescued" food — more than a million pounds in 2012-2013 — into family-sized portions for distribution to households in need.

GARDENS

FFLC has three gardens — the GrassRoots Garden, the Youth Farm and Churchill Community Garden. Garden staff and volunteers harvested 190,000 pounds of fresh, organic produce in 2013. Seventy percent of the harvest was distributed to low-income households. The rest was sold through two farm stands and a community supported agriculture (CSA) program.

MOBILE PANTRIES

FFLC's Mobile Pantry Program provides food to areas under-served by emergency food pantries. The program has two goals – distribute more food to people who need it, and promote community involvement in creating a permanent pantry at the host site.

NUTRITION EDUCATION

Nutrition Education Program participants learn how to shop for and prepare healthy, tasty meals on a limited food budget. Classes are taught in English and Spanish.

MULTICULTURAL OUTREACH

FFLC ensures that food assistance is available to all people regardless of race, color, national origin, sex, age, disability, sexual orientation or any other distinguishing characteristic. Because of the efforts of our Multicultural Outreach Program, the percentage of food box recipients who self-declare as Hispanic/Latino has increased from 6% in 2010 to 11%.

PRODUCE PLUS

Produce Plus distributes fresh fruits and vegetables to locations where people are applying for SNAP benefits, WIC and at schools. FFLC is distributing 2,500 pounds of produce each week.

RURAL DELIVERY

Through this supplemental food distribution program, FFLC distributed 422,881 pounds of produce, dairy and perishable items to rural Lane County communities in 2012-2013, helping residents stretch limited resources. Rural communities benefitting from this program include Alvadore, Cheshire, Cottage Grove, Creswell, Crow, Dexter, Florence, Lowell, Oakridge and Triangle Lake.

FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL POSITION: YEARS ENDED JUNE 30, 2013 AND 2012

	2013	2012
CURRENT ASSETS		
Cash and cash equivalents	\$522,249	\$1,210,541
Certificates of Deposit	-	374,569
Investments	928,347	-
Unconditional promises to give, current maturities	38,671	54,872
Grants and program receivables	52,524	174,035
Other receivables	-	3,843
Inventory	692,849	989,047
Prepaid expenses	<u>10,027</u>	<u>2,199</u>
<i>Total current assets</i>	<i>2,244,667</i>	<i>2,809,106</i>
PROPERTY AND EQUIPMENT		
Building	\$3,115,795	\$3,077,058
Land	290,492	290,492
Leasehold improvements	15,779	15,779
Equipment	385,522	335,531
Vehicles	<u>377,518</u>	<u>359,443</u>
Total property and equipment	4,185,106	4,078,303
Accumulated depreciation	<u>(1,495,175)</u>	<u>(1,371,438)</u>
<i>Net property and equipment</i>	<i>2,689,931</i>	<i>2,706,865</i>
OTHER ASSETS		
Unconditional promises to give, net of current maturities	-	\$32,470
Beneficial interest in the Oregon Community Foundation	1,301,191	1,042,295
Restricted cash for endowment fund	<u>50,863</u>	<u>49,808</u>
<i>Total other assets</i>	<i>1,352,054</i>	<i>1,124,573</i>
<i>Total Assets</i>	<i>\$6,286,652</i>	<i>\$6,640,544</i>
CURRENT LIABILITIES		
Accounts payable	\$74,213	\$94,988
Accrued vacation payable	83,130	76,708
Deferred revenue	<u>15,908</u>	<u>4,128</u>
<i>Total current liabilities</i>	<i>173,251</i>	<i>175,824</i>
NET ASSETS		
Unrestricted		
Undesignated	\$3,877,628	\$4,194,478
Board-designated endowment	<u>1,301,191</u>	<u>1,042,295</u>
Total unrestricted	5,178,819	5,236,773
Temporarily restricted	889,408	1,183,823
Permanently restricted	<u>45,174</u>	<u>44,124</u>
<i>Total net assets</i>	<i>6,113,401</i>	<i>6,464,720</i>
<i>Total liabilities and net assets</i>	<i>\$6,286,652</i>	<i>\$6,640,544</i>

STATEMENT OF ACTIVITIES: YEARS ENDED JUNE 30, 2013 AND 2012

	2013	2012
REVENUE AND OTHER SUPPORT		
Contributions and promises to give	\$2,264,403	\$2,542,254
Corporate and foundation grants	413,725	471,782
Government grants and allocations	695,077	805,373
United Way of Lane County	65,754	78,012
Share contributions	-	-
Wholesale revenue and program sales	121,134	110,478
Donated goods and services	114,243	90,752
Donated food	9,380,346	10,137,306
Government commodities	798,045	457,750
Miscellaneous income	39,402	61,155
Interest and dividend income	26,343	18,987
Realized gain (loss) on beneficial interest in Oregon Community Foundation	14,745	(8,576)
Unrealized gain (loss) on beneficial interest in Oregon Community Foundation	130,378	(18,930)
Net assets released from restrictions, satisfied by payments	-	-
<i>Total revenue and other support</i>	<i>14,063,595</i>	<i>14,746,343</i>
EXPENSES		
Food distribution	\$13,314,613	\$13,035,012
Resource development	738,201	603,497
Administration	362,100	375,101
Total expenses	14,414,914	14,013,610
Change in net assets	(351,319)	732,733
NET ASSETS		
<i>Beginning of Year</i>	<i>\$6,464,720</i>	<i>\$5,731,987</i>
<i>End of Year</i>	<i>\$6,113,401</i>	<i>\$6,464,720</i>

2012-2013 BOARD OF DIRECTORS

Scott Kitchel, Chair • David Schuman, Vice Chair • Erik Vos, Treasurer • Sheldon Rubin, Secretary • Deanne Unruh, Past Chair • Brad Black • Robin Brown-Wood • Mike Drennan • Todd Gorham • Chuck Hauk • Katrina Luther • Stephen Mallery • Stephen Mallery • Amanda Nobel Flannery • Andrea Ortiz • Gary Powell • Boris Wiedenfeld-Needham • Megan Wuest



FFLC is a private 501(c)(3), nonprofit food bank serving all of Lane County, Oregon and an equal opportunity provider. FFLC is a member of United Way of Lane County and the Oregon Food Bank Statewide Network and a distribution partner of Feeding America.

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